



2015 Frisco Citizen Bond Committee

	DEPARTMENT REQUEST	STAFF ADJUSTMENT		Committee	AVERAGE	% of Average	MEDIAN	% of Median	HIGH	LOW	
FACILITIES/BUILDINGS REQUESTS											
Fire	52,721,000	40,000,000	15.34%	40,000,000	39,882,353	15.28%	40,000,000	15.34%	50,000,000	30,000,000	17
Police	1,600,000	1,500,000	0.58%	1,500,000	1,505,882	0.58%	1,500,000	0.58%	1,600,000	1,500,000	17
City Facilities	23,325,400	33,325,400	12.78%	40,325,400	32,804,412	12.57%	33,325,000	12.78%	33,325,000	28,000,000	17
Cultural Arts	20,000,000	10,000,000	3.83%	10,000,000	8,176,471	3.13%	10,000,000	3.83%	20,000,000	0	11
Library	30,191,992	-	0.00%		-	0.00%	0	0.00%	0	0	
Court	7,000,000	-	0.00%		-	0.00%	0	0.00%	0	0	
Park	19,000,000	11,000,000	4.22%	11,000,000	11,176,471	4.28%	11,000,000	4.22%	15,000,000	10,000,000	17
Maintenan	10,000,000	2,000,000									
Senior Cer	9,000,000	9,000,000									
ROADS REQUESTS											
Roads	157,396,739	125,000,000	47.92%	125,000,000	127,352,941	48.79%	125,000,000	47.92%	135,000,000	120,000,000	17
PARKS/OPEN SPACE REQUESTS											
Parks	47,925,000	30,000,000	11.50%	30,000,000	31,588,235	12.10%	30,000,000	11.50%	45,000,000	28,000,000	17
Grand Park	10,000,000	10,000,000	3.83%	10,000,000	8,529,412	3.27%	10,000,000	3.83%	10,000,000	0	15
GRAND TOTAL											
	369,160,131	260,825,400	100%	267,825,400	261,016,176		260,825,000				